

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
Expenditures Per Student	\$4,220	\$4,240	\$4,358	\$4,621	\$4,922	\$5,277	\$5,705	\$5,943	\$6,193	\$6,415
Average Teacher Salary	\$26,037	\$26,346	\$26,764	\$27,839	\$28,386	\$29,072	\$30,265	\$31,383	\$32,414	\$33,236
Total General Fund Expenditures	\$513,122,097	\$516,833,105	\$527,074,984	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975	\$690,129,783
Total General Fund Revenues	\$531,021,368	\$550,002,635	\$573,780,671	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965	\$669,255,314
Ending Gen. Fund Balance	\$93,383,309	\$123,690,189	\$164,153,071	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298	\$123,104,947	\$124,626,409
Total General State Aid*	\$132,496,243	\$137,968,286	\$180,185,610	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903	\$266,603,680
Total Special Education Aid	\$33,441,405	\$36,378,667	\$37,299,603	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653	\$39,084,544
Total December Child Count	15,632	15,403	14,976	15,256	15,540	16,035	16,554	16,718	17,146	17,457
No. of Districts	177	177	177	176	176	176	176	176	174	172

*includes categorical aid FY94-FY97

School Information

K-12 Fall Enrollment	134,290	134,972	133,949	132,780	131,117	129,093	126,990	125,612	124,988	123,058
Enrollment Avg. Daily Membership	133,795	134,052	133,251	132,024	130,157	128,114	126,314	124,589	123,740	122,362
Dropout Rate (Grades 7-12)	2.4%	2.7%	2.3%	2.1%	2.4%	2.3%	2.5%	2.3%	1.6%	2.5%
Attendance Rate	95.5%	95.5%	95.6%	95.3%	95.3%	95.4%	95.7%	95.4%	95.6%	95.3%
Number of Graduates	8,171	8,301	8,933	9,135	8,973	9,224	8,859	8,865	8,872	8,958
Student-to-Staff Ratio	14.9	15.0	14.5	14.9	14.5	14.0	13.9	13.8	13.9	13.7
Total Classroom FTE (K-12)	9,010	8,984	9,255*	8,827	9,048	9,230	9,149	9,090	9,015	8,999
Total Management FTE	718	670	770*	660	613	683	643	629	627	598
No. of Attendance Centers	774	774	766	767	757	749	753	744	732	721

*head count

Stanford Achievement Percentiles (SAT10):

3rd Grade	55	63
4th Grade	55	66
5th Grade	64	66
6th Grade	62	63
7th Grade	64	65
8th Grade	65	66
11th Grade	67	69

ACT Composite Score	21.2	21.4	21.3	21.4	21.2	21.5	21.6	21.5	21.5	21.6
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